



BHARATIYA TEMPLE OF LANSING, INC.

955 Haslett Road, Haslett, MI 48840
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Tax Exempt ID: 38-2399465

Board of Trustees – 2009

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Vandana Sheth
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Jai Tripathi
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May 25th, 2009

My Dear Friends -

I would like to draw your attention to the critical financial situation of our temple. Due to economic conditions, revenue stream for our temple has been impacted t. Since the beginning of the year we have worked on reducing some costs to bring the average operating costs of running our Temple to \$15,000 per month-

- Payroll & health care - \$ 6,000
- Mortgage - \$ 5,000
- Maintenance, Utility and Other - \$ 4,000

WE DO NOT HAVE ANY RESERVE FUNDS. WE HAVE JUST ENOUGH FUNDS TO MAKE JUNE PAYMENTS TO THE BANK AND MEET PAYROLL. THIS IS A DANGEROUS SITUATION. WE NEED ON GOING COMMITMENTS FROM YOU – HOWEVER SMALL THAT ADDS UP EVERY MONTH.

WE ALSO HAVE A \$25,000+ CONSTRUCTION DEBT OUTSTANDING THAT NEEDS TO BE ADDRESSSED.

Raise by immediate support from Life Members – \$ 1,000 for Year 2009 commitment (70 Members)	\$ 50,000	Emergency fund for operation
Support from Annual Members - \$ 500 for Year 2009 commitment (50 Annual Members)	\$ 25,000	Meet the remaining construction invoices
Support of \$ 50 - \$ 100 per month from the Lansing area devotees (200 Devotees)	\$ 6,000	Help meet the monthly expenses

In absence of these commitments or other ideas, we will have to take following drastic actions to continue the operation –

1. Reduce the temple operation hours
2. Staff reduction (manage the temple operation with one priest only)
3. OTHER MEASURES

TO DISCUSS THESE MEASURES PLEASE ATTEND A TOWNHALL MEETING AT 2 PM AFTER FIRST SUNDAY SATSANG ON JUNE 7TH AT THE TEMPLE SO WE CAN GO FORWARD WITH A PLAN. YOUR SUPPORT IS ESSENTIAL.

Manohar Naga
Chairman
Board of Trustees